

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

**Agency A31000 Information Technology Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Deputy Director - ITS	1
Executive Secretary III	1
Office Of Information Technology Services Org Total	<u>3</u>
310020 - Contracts & Administration	
Head Governmental Analyst	1
Principal Governmental Analyst	1
Principal Clerk	1
Data Proc Records Librarian	1
Contracts & Administration Org Total	<u>4</u>
310035 - Enterprise Application Support Team	
Database Administrator	1
System Programming Coordinator	2
Enterprise Application Support Team Org Total	<u>3</u>
310050 - Client Support Services	
System Programming Coordinator	1
Sr Data Proc Prog Analyst	1
Client Support Services Org Total	<u>2</u>
310060 - Personal Computer Services	
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Personal Computer Services Org Total	<u>2</u>
310070 - System Support & Management	
System Programming Coordinator	1
Database Administrator	3
System Support & Management Org Total	<u>4</u>
310080 - Data Network Services	
Info Tech Networks Manager	1

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FG10 - General Fund Group	
00024 - Central Data Processing	
310080 - Data Network Services	
Info Tech Networks Engineer	1
Sr Data Proc Telecomm Tech	1
Data Proc Tele Technician	2
Data Network Services Org Total	<hr/> 5
310100 - Non-Financial Applications	
General Manager - ITS	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	3
Non-Financial Applications Org Total	<hr/> 5
310130 - Operations	
Manager - Computer Operations	1
ITS Data Center Supervisor	1
Principal Data Proc Equip Oper	2
Sr Data Processing Equip Oper	4
Data Proc Equip Oper	5
Data Proc Records Librarian	1
Clerk	1
Senior Clerk	2
Info Tech Input/Output Sprv	1
Operations Org Total	<hr/> 18
310170 - Water Board Project	
Principal Data Proc Equip Oper	1
Sr Data Processing Equip Oper	2
Water Board Project Org Total	<hr/> 3
310240 - Building & Safety	
System Programming Coordinator	1
Building & Safety Org Total	<hr/> 1

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FG10 - General Fund Group	
00024 - Central Data Processing	
310290 - Special Projects & Initiatives	
Sr Data Proc Prog Analyst	1
Special Projects & Initiatives Org Total	<u>1</u>
310300 - Public Safety	
Manager II - ITS	1
System Programming Coordinator	1
Prin Data Proc Prog Analyst	3
Sr Data Proc Prog Analyst	5
Supervising Radio Maintenance	2
Sr Radio Maint Technician	2
Radio Maintenance Technician	13
Radio Maintenance Worker	1
Senior Storekeeper	1
Public Safety Org Total	<u>29</u>
310310 - Geographic Information Services	
ITS Network Software/App Mgr	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Geographic Information Services Org Total	<u>3</u>
310335 - Publishing Services	
Supervising Publicist I	1
Publicist II	2
Print Shop Supervisor	1
Graphic Designer	1
Web Editor	1
Photographer - General	1
Offset Printer	1
Printing Production Clerk	1

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FG10 - General Fund Group	
00024 - Central Data Processing	
310335 - Publishing Services	
Head Clerk	1
Publishing Services Org Total	10
310345 - Mailroom and Delivery	
Senior Clerk	2
Delivery - Driver	8
Mailroom and Delivery Org Total	10
310355 - Dedicated Services	
Manager II - ITS	1
Dept Info Technology Mgr	1
Computer Services Mgr - DOT	1
System Programming Coordinator	1
Prin Data Proc Prog Analyst	3
Sr Data Proc Prog Analyst	3
Microcomputer Support Splst	2
Sr Geograph Info Sys Supp Tech	1
Office Assistant III	1
Dedicated Services Org Total	14
Central Data Processing Appro Total	117
General Fund Group Total	117
AGENCY TOTAL	117